

**Yuba County  
Special Education Local Plan Area**

**2018-2019  
Annual Budget Plan**





**Certification of Annual Budget Plan  
 Fiscal Year 2018-19**


1. Check one, as applicable:		
[ ] Single District	[ <b>X</b> ] Multiple District	[ ] District/County
Special Education Local Plan Area (SELPA) Code <b>5800</b>	SELPA Name <b>Yuba County SELPA</b>	Application Date <b>May 21, 2018</b>
SELPA Address <b>935 14<sup>th</sup> Street</b>	SELPA City <b>Marysville</b>	SELPA Zip code <b>95901</b>
Name SELPA Director (Print) <b>Lora Gonzalez</b>		SELPA Director's Telephone Number <b>(530 ) 749-4873</b>
2. Certification by Designated Administrative And Fiscal Agency for This Program (Responsible Local Agency/Administrative Unit [RLA/AU])		
RLA/AU Name <b>Yuba County COE</b>	Name/Title of RLA/AU Superintendent <b>Francisco Reveles, Ed.D.</b>	RLA/AU Telephone Number <b>(530) 749-4900</b>
RLA/AU Street Address <b>935 14<sup>th</sup> Street</b>	RLA/AU City <b>Marysville</b>	RLA/AU Zip code <b>95901</b>
Date of Governing Board Approval <b>May 21, 2018</b>		

**Certification of Approval of Annual Budget Plan Pursuant to California Education Code  
 Section 56205(b)**

I certify that the Annual Budget Plan was developed according to the SELPA's local plan governance and policy making process. Notice of this public hearing was posted in each school within the SELPA at least 15 days prior to the hearing.

The **Annual Budget Plan** was presented for public hearing on May 21, 2018.

Adopted this 21<sup>st</sup> day of May, 2018.

Signed:  5/21/18  
 RLA/AU Superintendent



**Annual Budget Plan  
 Fiscal Year 2018–19**

The Annual Budget Plan shall identify expected expenditures for all items required by this part as listed below. The Standardized Account Code Structure (SACS) codes provide source information from the local educational agency (LEA) reporting.

	<b>Reference/Label</b>	<b>Instructions</b>	<b>Estimated Totals</b>
A	Funds received in accordance with Chapter 7.2 (commencing with California <i>Education Code</i> [EC] Section 56836) (Special Education Program Funding)	SACS Resource Code 6500 (State), 3300–3499 (Federal) 6512–6535 (General Fund)	11,707,554
B	Administrative costs of the plan	SACS Goal Code 5001 Function 2100	687,874
C	Special Education services to pupils with: (1) <b>severe disabilities</b> , and (2) <b>low-incidence disabilities</b>	SACS Goal Code 5710	63,140
		SACS Goal Code 5730	1,696,405
		SACS Goal Code 5750	7,897,914
D	Special education services to pupils with <b>non-severe disabilities</b>	SACS Goal Code 5770	15,448,825
E	Supplemental aids and services to meet the individual needs of pupils placed in <b>regular education classrooms</b> and environments	Any SACS Goal Code with SACS Function Code 1130 <sup>1</sup>	160,285
F	Regionalized operations and services, and direct instructional support <b>by program specialists</b> in accordance with Article 6 (commencing with Section 56836.23) of Chapter 7.2 (SELPA Program Specialists Funding)	SACS Goal Code 5050	218,847
		SACS Goal Code 5060	52,929
G	The use of <b>property taxes</b> allocated to the special education local plan area pursuant to EC Section 2572	Statement is included in Local Plan	

<sup>1</sup> Function Activity Classification can be found <http://www.cde.ca.gov/be/ag/ag/yr08/mar08item24a6.doc>

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For California Department of Education Use Only

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Received by the State Superintendent of Public Instruction: Date: \_\_\_\_\_ By: \_\_\_\_\_

**Yuba County SELPA Annual Budget Plan 2018/19**

<b>Special Education Expense Budgets</b>		5001	5750	5770	1130	5710	5730	5050	5060	Total	Reported 17/18	% Change
MJUSD	185,979	2,364,192	9,825,003	133,338						12,508,512	11,172,365	11.96%
WHEL			1,381,132							1,381,132	1,325,787	4.17%
CMP	157,759	52,176	2,180,498							2,232,674	1,794,355	24.43%
PLU	85,860	228,323	785,176	26,947						1,198,205	1,259,121	-4.84%
WHHI		78,440	462,995							627,295	591,788	6.00%
CORECAM			205,000							205,000	203,310	0.83%
CAMPT			29,000							29,000	27,500	5.45%
YCOE	258,276	5,174,783	580,021		63,140	1,696,405	218,847	52,929		8,044,401	7,313,092	10.00%
<b>Totals</b>	<b>687,874</b>	<b>7,897,914</b>	<b>15,448,825</b>	<b>160,285</b>	<b>63,140</b>	<b>1,696,405</b>	<b>218,847</b>	<b>52,929</b>		<b>26,226,219</b>	<b>23,687,318</b>	<b>10.72%</b>

took all services from YCOE

**SELPA Special Education Revenue**

Resource	3327	185,148										
	3310	2,685,059										
	3315	90,614										
	3320	290,451										
	3345	1,000										
	3385	63,140										
	3395	15,822										
			3,331,234									
	6500	7,186,715	(total AB602 including out of home less sped property tax)									
	6512	980,378										
	6513	0										
	6520	209,227										
<b>Total</b>	<b>11,707,554</b>	<b>11,707,554</b>	<b>8,376,320</b>	<b>Prior Yr</b>	<b>11,446,217</b>	<b>2.28%</b>						

Expenses include all resources

**PLEASE POST**

**Yuba County  
Special Education Local Plan Area  
Superintendents' Council**

**NOTICE OF PUBLIC HEARING**

The Yuba County SELPA Superintendents' Council hereby gives notice that a Public Hearing will be held as follows:

**Topic of Hearing**

Yuba County SELPA Annual Service Plan  
Yuba County SELPA Annual Budget Plan

Date: May 21, 2018  
Time: 2:00 P.M.  
Location: Yuba County Office of Education  
935 14<sup>th</sup> Street  
Marysville, CA 95901  
Oak Conference Room

For additional information: Please contact the SELPA Office at (530) 749-4873  
Posted May 1, 2018

Posted on or before May 1, 2017, in all schools and administrative offices in the Yuba County SELPA:

District/LEA Public & Charter School Sites  
District/LEA Offices  
Yuba County Office of Education  
Yuba County Office of Education School Sites

