LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Wheatland Union High School District
CDS Code: 58-72769
School Year: 2020-2021
LEA contact information: Nicole Newman, Superintendent

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

This chart shows the total general purpose revenue Wheatland Union High School District expects to receive in the coming year from all sources.

The total revenue projected for Wheatland Union High School District is $11,529,076, of which $9100300 is Local Control Funding Formula (LCFF), $676846 is other state funds, $750749 is local funds, and $1001181 is federal funds. Of the $1001181 in federal funds, $574340 are federal CARES Act funds. Of the $9100300 in LCFF Funds, $737606 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).
For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.

Wheatland Union High School District plans to spend $11,238,336 for the 2020-21 school year. Of that amount, $3,484,343 is tied to actions/services in the Learning Continuity Plan and $10,889,902 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

- General fund expenditures include certificated and classified salaries and benefits, books and supplies, as well as ongoing operating costs for the district.

**Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year**

In 2020-21, Wheatland Union High School District is projecting it will receive $7,376,060 based on the enrollment of foster youth, English learner, and low-income students. Wheatland Union High School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Wheatland Union High School District plans to spend $3,484,343 towards meeting this requirement, as described in the Learning Continuity Plan.

WUHSD initially budgets more than the funds projected to be used targeting high needs students. Although the amount spent was less than the budgeted amount, WUHSD met our increased and improved services for unduplicated students. There were areas impacted by the pandemic and school closure during the 2019-2020 spring semester. Areas impacted were travel and professional development was cancelled by outside providers and rescheduled later when we are able to travel.
Chromebooks and Internet access points were distributed to students to meet distance learning needs during the spring and into the fall 2020.
This chart compares what Wheatland Union High School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Wheatland Union High School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Wheatland Union High School District's LCAP budgeted $740361 for planned actions to increase or improve services for high needs students. Wheatland Union High School District actually spent $674578 for actions to increase or improve services for high needs students in 2019-20.