

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Wheatland Union High School District

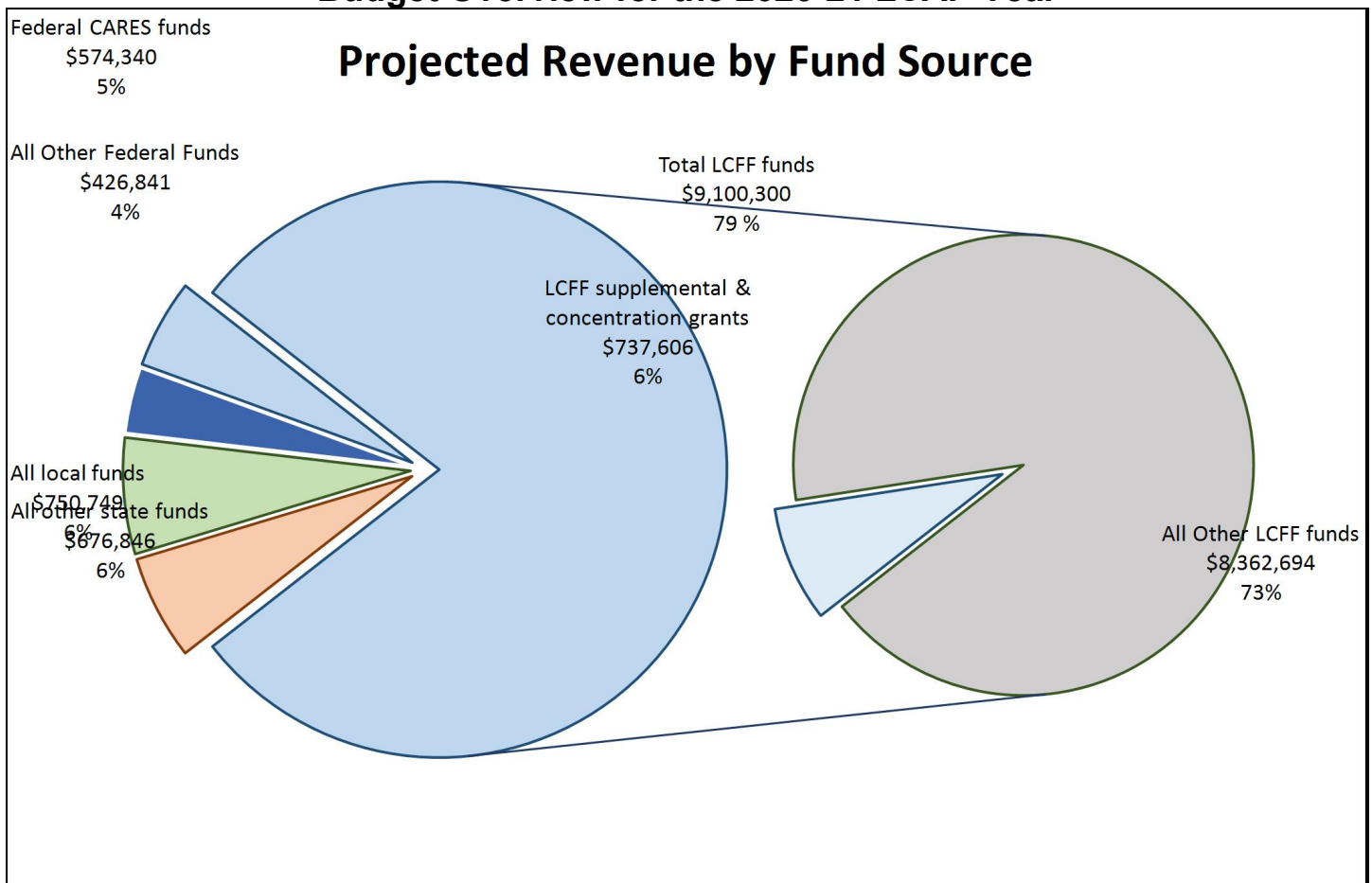
CDS Code: 58-72769

School Year: 2020-2021

LEA contact information: Nicole Newman, Superintendent

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

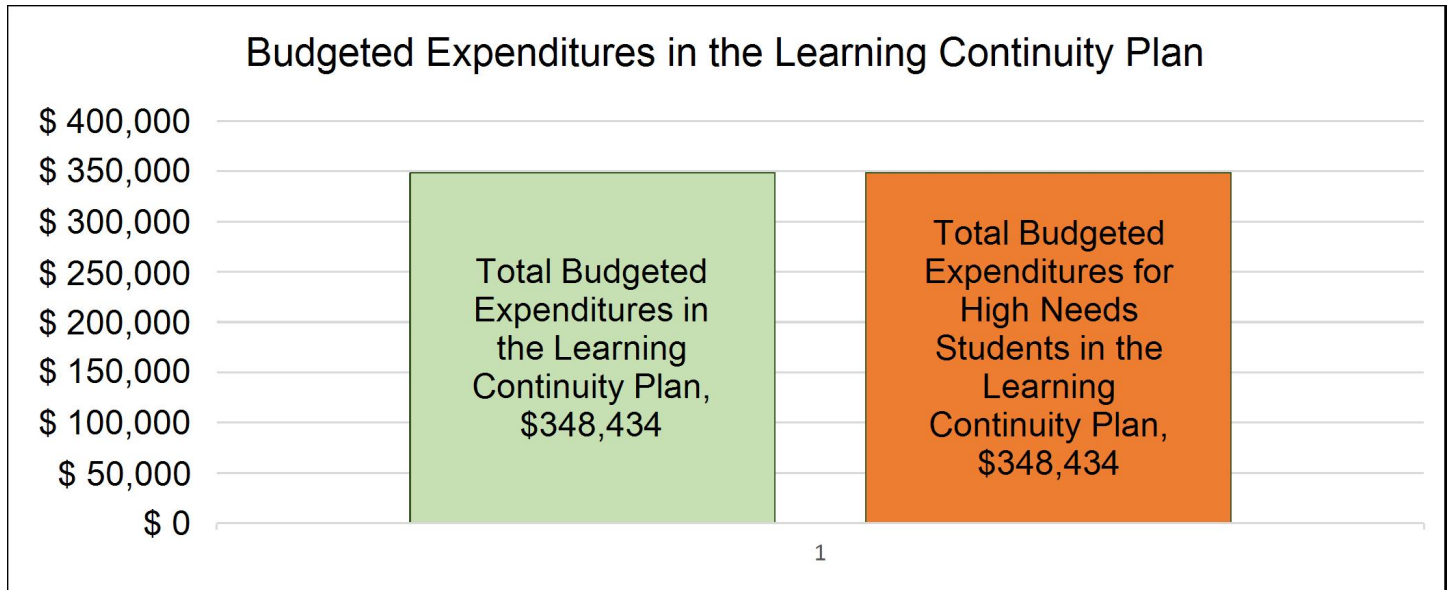


This chart shows the total general purpose revenue Wheatland Union High School District expects to receive in the coming year from all sources.

The total revenue projected for Wheatland Union High School District is \$11,529,076, of which \$9,100,300 is Local Control Funding Formula (LCFF), \$676,846 is other state funds, \$750,749 is local funds, and \$1,001,181 is federal funds. Of the \$1,001,181 in federal funds, \$574,340 are federal CARES Act funds. Of the \$9,100,300 in LCFF Funds, \$737,606 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Wheatland Union High School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Wheatland Union High School District plans to spend \$11238336 for the 2020-21 school year. Of that amount, \$348434 is tied to actions/services in the Learning Continuity Plan and \$10,889,902 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

General fund expenditures include certificated and classified salaries and benefits, books and supplies, as well as ongoing operating costs for the district.

Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

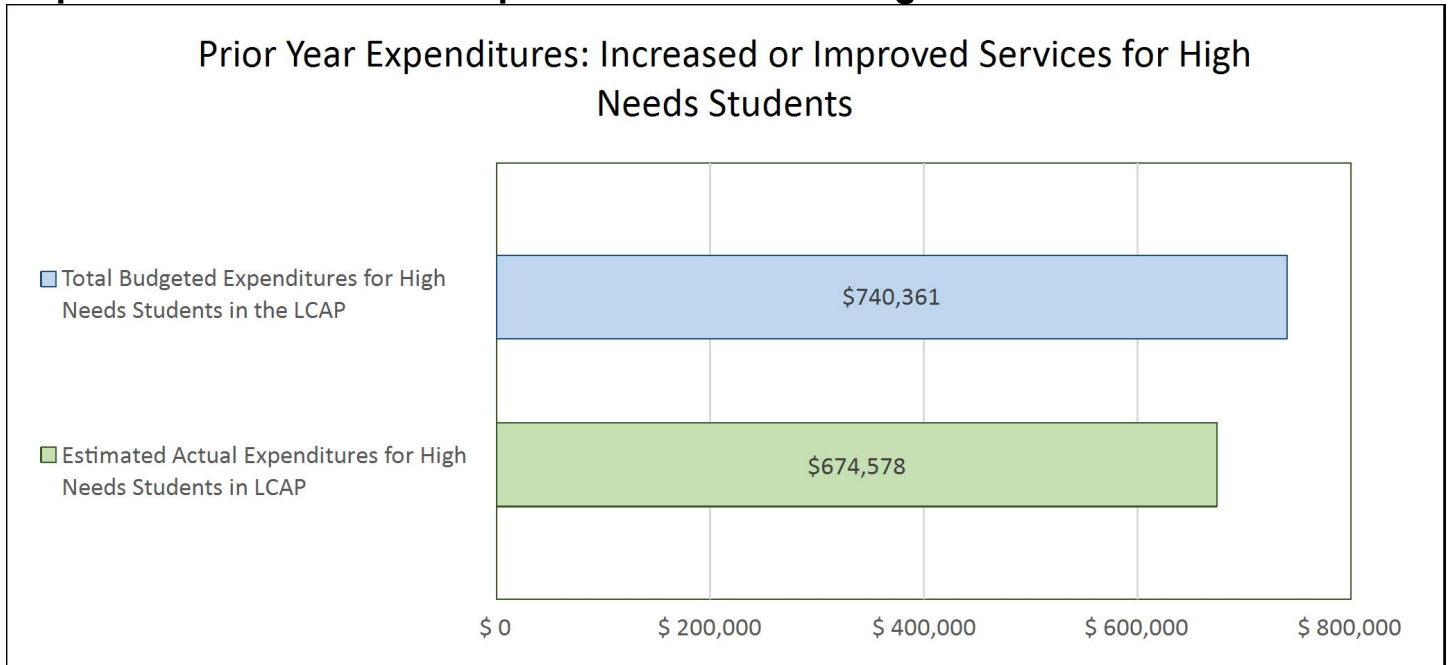
In 2020-21, Wheatland Union High School District is projecting it will receive \$737606 based on the enrollment of foster youth, English learner, and low-income students. Wheatland Union High School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Wheatland Union High School District plans to spend \$348434 towards meeting this requirement, as described in the Learning Continuity Plan.

WUHSD initially budgets more than the funds projected to be used targeting high needs students. Although the amount spent was less than the budgeted amount, WUHSD met our increased and improved services for unduplicated students. There were areas impacted by the pandemic and school closure during the 2019-2020 spring semester. Areas impacted were travel and professional development was cancelled by outside providers and rescheduled later when we are able to travel.

Chromebooks and Internet access points were distributed to students to meet distance learning needs during the spring and into the fall 2020.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Wheatland Union High School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Wheatland Union High School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Wheatland Union High School District's LCAP budgeted \$740361 for planned actions to increase or improve services for high needs students. Wheatland Union High School District actually spent \$674578 for actions to increase or improve services for high needs students in 2019-20.