

Yuba County
Special Education Local Plan Area

2019-2020
Annual Budget Plan



**Certification of Annual Budget Plan
 Fiscal Year 2019-20**

1. Check one, as applicable:

Single District

Multiple District

District/County

Special Education Local Plan Area (SELPA) Code 5800	SELPA Name Yuba County SELPA	Application Date May 20, 2019
SELPA Address 935 14th Street	SELPA City Marysville	SELPA Zip code 95901
Name SELPA Director (Print) Lora Gonzalez		SELPA Director's Telephone Number (530) 749-4873

2. Certification by Designated Administrative And Fiscal Agency for This Program
 (Responsible Local Agency/Administrative Unit [RLA/AU])

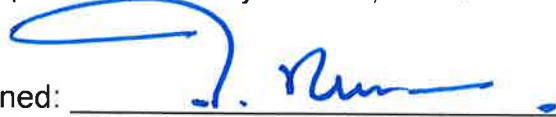
RLA/AU Name Yuba County Office of Education	Name/Title of RLA/AU Superintendent Francisco Reveles	RLA/AU Telephone Number (530) 749-4855
RLA/AU Street Address 935 14th Street	RLA/AU City Marysville	RLA/AU Zip code 95901
Date of Governing Board Approval June 17, 2019		

**Certification of Approval of Annual Budget Plan Pursuant to California Education Code
 Section 56205(b)**

I certify that the Annual Budget Plan was developed according to the SELPA's local plan governance and policy making process. Notice of this public hearing was posted in each school within the SELPA at least 15 days prior to the hearing.

The **Annual Budget Plan** was presented for public hearing on May 20, 2019.

Adopted this 17th day of June, 2019.

Signed: 

 RLA/AU Superintendent

**Annual Budget Plan
 Fiscal Year 2019-20**

The Annual Budget Plan shall identify expected expenditures for all items required by this part as listed below. The Standardized Account Code Structure (SACS) codes provide source information from the local educational agency (LEA) reporting.

	Reference/Label	Instructions	Estimated Totals
A	Funds received in accordance with Chapter 7.2 (commencing with California <i>Education Code</i> [EC] Section 56836) (Special Education Program Funding)	SACS Resource Code 6500 (State), 3300-3499 (Federal) 6512-6535 (General Fund)	\$ 12,414,174
B	Administrative costs of the plan	SACS Goal Code 5001 Function 2100	\$ 703,932
C	Special Education services to pupils with: (1) severe disabilities , and (2) low-incidence disabilities	SACS Goal Code 5710	\$ 68,900
		SACS Goal Code 5730	\$ 1,735,200
		SACS Goal Code 5750	\$ 9,170,691
D	Special education services to pupils with non-severe disabilities	SACS Goal Code 5770	\$ 16,528,919
E	Supplemental aids and services to meet the individual needs of pupils placed in regular education classrooms and environments	Any SACS Goal Code with SACS Function Code 1130 ¹	\$ 260,822
F	Regionalized operations and services, and direct instructional support by program specialists in accordance with Article 6 (commencing with Section 56836.23) of Chapter 7.2 (SELPA Program Specialists Funding)	SACS Goal Code 5050	\$ 219,941
		SACS Goal Code 5060	\$ 48,280
G	The use of property taxes allocated to the special education local plan area pursuant to EC Section 2572	Statement is included in Local Plan	

¹ Function Activity Classification can be found <http://www.cde.ca.gov/be/ag/ag/yr08/mar08item24a6.doc>

For California Department of Education Use Only

Received by the State Superintendent of Public Instruction: Date: _____ By: _____

Yuba County SELPA Annual Budget Plan 2019/20

Special Education Expense Budgets		5001	5750	5770	1130	5710	5730	5050	5060	Total	Reported 18/19	% Change
MJUSD		193,008	2,626,432	10,470,508	260,822					13,550,770	12,508,512	8.33%
WHEL				1,394,943						1,394,943	1,381,132	1.00%
CMP			37,561	2,355,365						2,392,926	2,232,674	7.18%
PLU		163,004	325,714	838,097	0					1,326,815	1,198,205	10.73%
WHHI		91,245	334,612	450,443						876,300	627,295	39.70%
CORECAM				365,152						365,152	205,000	78.12%
CAMPT				30,375						30,375	29,000	4.74%
YCOE		256,675	5,846,372	624,036		68,900	1,735,200	219,941	48,280	8,799,404	8,044,401	9.39%
Totals		703,932	9,170,691	16,528,919	260,822	68,900	1,735,200	219,941	48,280	28,736,685	26,226,219	9.57%

took all services from YCOE

Expenses include all resources 65xx, 33xx

SELPA Special Education Revenue		Federal/state totals
Resource		
3327	186,743	
3310	3,097,202	
3315	93,528	
3320	0	(combined in 3310 18/19)
3345	1,000	
3385	63,140	
3395	15,865	
	3,457,478	
6500	7,735,797	(total AB602 including out of home less sped property tax)
6512	1,012,879	
6513	0	
6520	208,020	
Total	12,414,174	11,446,217
		8,956,696 Prior Yr
		8.46%

PLEASE POST

**Yuba County
Special Education Local Plan Area
Superintendents' Council**

NOTICE OF PUBLIC HEARING

The Yuba County SELPA Superintendents' Council hereby gives notice that a Public Hearing will be held as follows:

Topic of Hearing

Yuba County SELPA Annual Service Plan
Yuba County SELPA Annual Budget Plan

Date: May 20, 2019
Time: 2:00 P.M.
Location: Yuba County Office of Education
935 14th Street
Marysville, CA 95901
Oak Conference Room

For additional information: Please contact the SELPA Office at (530) 749-4873
Posted April 22, 2019

Posted on or before April 22, 2019, in all schools and administrative offices in the Yuba County SELPA:

District/LEA Public & Charter School Sites
District/LEA Offices
Yuba County Office of Education
Yuba County Office of Education School Sites

